



Food Literacy Center Proposed Budget Summary January - December 2024

	Total
Income	
41000 Events Income	45,500
42000 Grants	644,750
43000 Contributions	315,000
45000 Program Revenue	143,000
46000 Oak Park Farmer Market Income	260,000
47002 zNet Assets Released From Restriction 2	310,000
Total Income	1,718,250
Gross Profit	1,718,250
Expenses	
51000 Food Literacy Program Expenses	115,000
52000 Fundraising & Events	20,000
53000 Human Resources	1,297,250
54000 Operations	147,500
56100 Oak Park Farmers Market Expenses	88,500
Total Expenses	1,668,250
Net Operating Income	50,000
Other Expenses	
58500 Capital Expenses	100,000
Total Other Expenses	100,000
Net Other Income	(100,000)
Net Income	(50,000)